

Northeast Transportation Company, Inc.

ID Number: 1095

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer

1717 Thomaston Avenue
Waterbury, CT 06704

(203)753-2538

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,893,154	\$295,389
Waterbury, CT		Directly Operated		Capital Funding		\$17,287	\$0
Square Miles	73	Purchased Transportation		Annual Passenger Miles		3,831,799	70,481
Population	175,067	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		872,762	117,310
Population Ranking out of 405 UZA's	144			Annual Unlinked Trips		1,881,639	12,838
Other UZA's Served:	67			Average Weekday Unlinked Trips		6,686	50
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		70,928	8,648
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	N/A
		Local Funds		Vehicles Available for Maximum Service		41	6
		State Funds		Average Fleet Age in Years		3.9	3.3
		Federal Assistance		Vehicles Operated in Maximum Service		31	5
		Other Funds		Peak to Base Ratio		1.0	N/A
		Total Operating Funds Expended		Percent Spares		32%	20%
				Incidents		9	0
				Patron Fatalities		0	0
Service Area Statistics							
Square Miles							
Population							
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles		Salaries, Wages and Benefits					
Annual Unlinked Trips		Materials and Supplies					
Average Weekday Unlinked Trips		Purchased Transportation					
Average Saturday Unlinked Trips		Other Operating Expenses					
Average Sunday Unlinked Trips		Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles							
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended					
Vehicles Available for Maximum Service		Local Funds					
Vehicles Operated in Maximum Service		State Funds					
Base Period Requirement		Federal Assistance					
		Total Capital Funds Expended					